

| CONSEJO ESTATAL DE POBLACION  |                  |                                |                  |                |                |                  |
|---|------------------|--------------------------------|------------------|----------------|----------------|------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF |                  |                                |                  |                |                |                  |
| Clasificación Administrativa  |                  |                                |                  |                |                |                  |
| Del 1 de enero al 31 de Marzo de 2018 (b)                                 |                  |                                |                  |                |                |                  |
| (PESOS)   |                  |                                |                  |                |                |                  |
| Concepto (c)  | Egresos          |                                |                  |                |                | Subejercicio (e) |
|   | Aprobado (d)     | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado      | Pagado         |                  |
| <b>I. Gasto No Etiquetado</b>   |                  |                                |                  |                |                |                  |
| <b>(I=A+B+C+D+E+F+G+H)</b>  | <b>3,395,000</b> | <b>0</b>                       | <b>3,395,000</b> | <b>486,178</b> | <b>486,178</b> | <b>2,908,822</b> |
| A. Consejo Estatal de Población   | 3,395,000        | 0                              | 3,395,000        | 486,178        | 486,178        | 2,908,822        |
| B   | 0                | 0                              | 0                | 0              | 0              | 0                |
| C   | 0                | 0                              | 0                | 0              | 0              | 0                |
| D   | 0                | 0                              | 0                | 0              | 0              | 0                |
| E   | 0                | 0                              | 0                | 0              | 0              | 0                |
| F   | 0                | 0                              | 0                | 0              | 0              | 0                |
| G   | 0                | 0                              | 0                | 0              | 0              | 0                |
| H   | 0                | 0                              | 0                | 0              | 0              | 0                |
| <b>II. Gasto Etiquetado</b>   |                  |                                |                  |                |                |                  |
| <b>(II=A+B+C+D+E+F+G+H)</b>   | <b>0</b>         | <b>0</b>                       | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>0</b>         |
| A. Consejo Estatal de Población   | 0                | 0                              | 0                | 0              | 0              | 0                |
| B   | 0                | 0                              | 0                | 0              | 0              | 0                |
| C   | 0                | 0                              | 0                | 0              | 0              | 0                |
| D   | 0                | 0                              | 0                | 0              | 0              | 0                |
| E   | 0                | 0                              | 0                | 0              | 0              | 0                |
| F   | 0                | 0                              | 0                | 0              | 0              | 0                |
| G   | 0                | 0                              | 0                | 0              | 0              | 0                |
| H   | 0                | 0                              | 0                | 0              | 0              | 0                |
| <b>III. Total de Egresos (III = I + II)</b>                               | <b>3,395,000</b> | <b>0</b>                       | <b>3,395,000</b> | <b>486,178</b> | <b>486,178</b> | <b>2,908,822</b> |

Lic. Patricia López Aldave  
Directora

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