Indetec

Consejo Estatal de Población
Tlaxcala
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 26/oct./2026 11:42 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$3,959,875.00**	**$0.00**	**$3,959,875.00**	**$2,280,319.99**	**$2,280,319.99**	**$2,280,319.99**	**$2,280,319.99**	**$1,679,555.01**
1100	**REMUNERACIONES AL PERSONAL DE CARÁC**	**$1,909,842.00**	**$0.00**	**$1,909,842.00**	**$1,299,465.12**	**$1,299,465.12**	**$1,299,465.12**	**$1,299,465.12**	**$610,376.88**
1130	Sueldos base al personal permanente	$1,909,842.00	$0.00	$1,909,842.00	$1,299,465.12	$1,299,465.12	$1,299,465.12	$1,299,465.12	$610,376.88
1131	SUELDOS A FUNCIONARIOS	$418,188.00	$0.00	$418,188.00	$313,645.50	$313,645.50	$313,645.50	$313,645.50	$104,542.50
1132	SUELDOS AL PERSONAL	$1,491,654.00	$0.00	$1,491,654.00	$985,819.62	$985,819.62	$985,819.62	$985,819.62	$505,834.38
1200	**REMUNERACIONES AL PERSONAL DE CARÁC**	**$322,800.00**	**$0.00**	**$322,800.00**	**$213,774.88**	**$213,774.88**	**$213,774.88**	**$213,774.88**	**$109,025.12**
1210	Honorarios asimilables a salarios	$322,800.00	$0.00	$322,800.00	$213,774.88	$213,774.88	$213,774.88	$213,774.88	$109,025.12
1211	Honorarios asimilables a salarios	$322,800.00	$0.00	$322,800.00	$213,774.88	$213,774.88	$213,774.88	$213,774.88	$109,025.12
1300	**REMUNERACIONES ADICIONALES Y ESPECIAL**	**$505,191.00**	**$0.00**	**$505,191.00**	**$110,232.21**	**$110,232.21**	**$110,232.21**	**$110,232.21**	**$394,958.79**
1320	Primas de vacaciones, dominical y gratificación de	$401,991.00	$0.00	$401,991.00	$32,832.21	$32,832.21	$32,832.21	$32,832.21	$369,158.79
1321	PRIMA VACACIONAL A FUNCIONARIOS	$41,819.00	$0.00	$41,819.00	$8,261.93	$8,261.93	$8,261.93	$8,261.93	$33,557.07
1322	PRIMA VACACIONAL AL PERSONAL	$74,601.00	$0.00	$74,601.00	$23,427.93	$23,427.93	$23,427.93	$23,427.93	$51,173.07
1326	GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS	$92,932.00	$0.00	$92,932.00	$0.00	$0.00	$0.00	$0.00	$92,932.00
1327	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	$192,639.00	$0.00	$192,639.00	$1,142.35	$1,142.35	$1,142.35	$1,142.35	$191,496.65
1340	Compensaciones	$103,200.00	$0.00	$103,200.00	$77,400.00	$77,400.00	$77,400.00	$77,400.00	$25,800.00
1341	COMPENSACIONES Y OTRAS PRESTACIONES	$103,200.00	$0.00	$103,200.00	$77,400.00	$77,400.00	$77,400.00	$77,400.00	$25,800.00
1400	**SEGURIDAD SOCIAL**	**$43,171.00**	**$0.00**	**$43,171.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,171.00**
1440	Aportaciones para seguros	$43,171.00	$0.00	$43,171.00	$0.00	$0.00	$0.00	$0.00	$43,171.00
1441	CUOTAS SEGURO DE VIDA A FUNCIONARIOS	$4,553.00	$0.00	$4,553.00	$0.00	$0.00	$0.00	$0.00	$4,553.00
1442	CUOTAS SEGURO DE VIDA AL PERSONAL	$38,618.00	$0.00	$38,618.00	$0.00	$0.00	$0.00	$0.00	$38,618.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓM**	**$1,178,871.00**	**$0.00**	**$1,178,871.00**	**$656,847.78**	**$656,847.78**	**$656,847.78**	**$656,847.78**	**$522,023.22**
1540	Prestaciones contractuales	$148,721.00	$0.00	$148,721.00	$55,564.56	$55,564.56	$55,564.56	$55,564.56	$93,156.44
1549	INCENTIVO AL AHORRO DE LOS FUNCIONARI	$44,700.00	$0.00	$44,700.00	$33,528.42	$33,528.42	$33,528.42	$33,528.42	$11,171.58
154A	INCENTIVO AL AHORRO DEL PERSONAL	$36,564.00	$0.00	$36,564.00	$22,036.14	$22,036.14	$22,036.14	$22,036.14	$14,527.86
154K	SERVICIO MEDICO A FUNCIONARIOS.	$9,235.00	$0.00	$9,235.00	$0.00	$0.00	$0.00	$0.00	$9,235.00
154L	SERVICIO MÉDICO AL PERSONAL	$58,222.00	$0.00	$58,222.00	$0.00	$0.00	$0.00	$0.00	$58,222.00
1590	Otras prestaciones sociales y económicas	$1,030,150.00	$0.00	$1,030,150.00	$601,283.22	$601,283.22	$601,283.22	$601,283.22	$428,866.78
1591	CUOTAS DESPENSA A FUNCIONARIOS	$75,996.00	$0.00	$75,996.00	$56,994.48	$56,994.48	$56,994.48	$56,994.48	$19,001.52
1592	CUOTAS DESPENSA AL PERSONAL	$341,964.00	$0.00	$341,964.00	$230,645.04	$230,645.04	$230,645.04	$230,645.04	$111,318.96
1599	PERCEPCIÓN COMPLEMENTARIA FUNCIONAR	$418,188.00	$0.00	$418,188.00	$313,643.70	$313,643.70	$313,643.70	$313,643.70	$104,544.30
159J	BONO ANUAL A FUNCIONARIOS	$69,698.00	$0.00	$69,698.00	$0.00	$0.00	$0.00	$0.00	$69,698.00
159K	BONO ANUAL AL PERSONAL	$124,304.00	$0.00	$124,304.00	$0.00	$0.00	$0.00	$0.00	$124,304.00
2000	**MATERIALES Y SUMINISTROS**	**$753,707.00**	**$0.00**	**$753,707.00**	**$382,403.98**	**$382,403.98**	**$382,403.98**	**$382,403.98**	**$371,303.02**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN I**	**$288,624.00**	**-$9,634.57**	**$278,989.43**	**$134,057.84**	**$134,057.84**	**$134,057.84**	**$134,057.84**	**$144,931.59**

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2110	Materiales, útiles y equipos menores de oficina	$114,548.00	$0.00	$114,548.00	$92,915.63	$92,915.63	$92,915.63	$92,915.63	$21,632.37
2111	Materiales, útiles y equipos menores de oficina	$114,548.00	$0.00	$114,548.00	$92,915.63	$92,915.63	$92,915.63	$92,915.63	$21,632.37
2120	Materiales y útiles de impresión y reproducción	$24,000.00	$0.00	$24,000.00	$9,980.51	$9,980.51	$9,980.51	$9,980.51	$14,019.49
2121	Materiales y útiles de impresión y reproducción	$24,000.00	$0.00	$24,000.00	$9,980.51	$9,980.51	$9,980.51	$9,980.51	$14,019.49
2140	Materiales, útiles y equipos menores de tecnologí	$87,356.00	-$29,087.77	$58,268.23	$0.00	$0.00	$0.00	$0.00	$58,268.23
2141	Materiales, útiles y equipos menores de tecnologí	$87,356.00	-$29,087.77	$58,268.23	$0.00	$0.00	$0.00	$0.00	$58,268.23
2150	Material impreso e información digital	$24,720.00	$0.00	$24,720.00	$0.00	$0.00	$0.00	$0.00	$24,720.00
2151	Material impreso e información digital	$24,720.00	$0.00	$24,720.00	$0.00	$0.00	$0.00	$0.00	$24,720.00
2160	Material de limpieza	$38,000.00	$0.00	$38,000.00	$11,708.50	$11,708.50	$11,708.50	$11,708.50	$26,291.50
2161	Material de limpieza	$38,000.00	$0.00	$38,000.00	$11,708.50	$11,708.50	$11,708.50	$11,708.50	$26,291.50
2170	Materiales y útiles de enseñanza	$0.00	$19,453.20	$19,453.20	$19,453.20	$19,453.20	$19,453.20	$19,453.20	$0.00
2171	Materiales y útiles de enseñanza	$0.00	$19,453.20	$19,453.20	$19,453.20	$19,453.20	$19,453.20	$19,453.20	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$255,061.00**	**-$8,299.11**	**$246,761.89**	**$124,431.01**	**$124,431.01**	**$124,431.01**	**$124,431.01**	**$122,330.88**
2210	Productos alimenticios para personas	$250,941.00	-$8,628.11	$242,312.89	$124,102.01	$124,102.01	$124,102.01	$124,102.01	$118,210.88
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$250,941.00	-$8,628.11	$242,312.89	$124,102.01	$124,102.01	$124,102.01	$124,102.01	$118,210.88
2230	Utensilios para el servicio de alimentación	$4,120.00	$329.00	$4,449.00	$329.00	$329.00	$329.00	$329.00	$4,120.00
2231	Utensilios para el servicio de alimentación	$4,120.00	$329.00	$4,449.00	$329.00	$329.00	$329.00	$329.00	$4,120.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓ**	**$8,240.00**	**$1,155.00**	**$9,395.00**	**$3,420.01**	**$3,420.01**	**$3,420.01**	**$3,420.01**	**$5,974.99**
2460	Material eléctrico y electrónico	$3,090.00	$1,155.00	$4,245.00	$3,420.01	$3,420.01	$3,420.01	$3,420.01	$824.99
2461	Material eléctrico y electrónico	$3,090.00	$1,155.00	$4,245.00	$3,420.01	$3,420.01	$3,420.01	$3,420.01	$824.99
2490	Otros materiales y artículos de construcción y repa	$5,150.00	$0.00	$5,150.00	$0.00	$0.00	$0.00	$0.00	$5,150.00
2491	Otros materiales y artículos de construcción y repa	$5,150.00	$0.00	$5,150.00	$0.00	$0.00	$0.00	$0.00	$5,150.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D**	**$2,060.00**	**$1,416.51**	**$3,476.51**	**$3,476.51**	**$3,476.51**	**$3,476.51**	**$3,476.51**	**$0.00**
2530	Medicinas y productos farmacéuticos	$2,060.00	$1,416.51	$3,476.51	$3,476.51	$3,476.51	$3,476.51	$3,476.51	$0.00
2531	Medicinas y productos farmacéuticos	$2,060.00	$1,416.51	$3,476.51	$3,476.51	$3,476.51	$3,476.51	$3,476.51	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$181,697.00**	**-$2,950.00**	**$178,747.00**	**$90,806.86**	**$90,806.86**	**$90,806.86**	**$90,806.86**	**$87,940.14**
2610	Combustibles, lubricantes y aditivos	$181,697.00	-$2,950.00	$178,747.00	$90,806.86	$90,806.86	$90,806.86	$90,806.86	$87,940.14
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$181,697.00	-$2,950.00	$178,747.00	$90,806.86	$90,806.86	$90,806.86	$90,806.86	$87,940.14
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC**	**$15,450.00**	**$13,604.17**	**$29,054.17**	**$18,928.75**	**$18,928.75**	**$18,928.75**	**$18,928.75**	**$10,125.42**
2710	Vestuario y uniformes	$15,450.00	$0.00	$15,450.00	$5,324.58	$5,324.58	$5,324.58	$5,324.58	$10,125.42
2711	Vestuario y uniformes	$15,450.00	$0.00	$15,450.00	$5,324.58	$5,324.58	$5,324.58	$5,324.58	$10,125.42
2720	Prendas de seguridad y protección personal	$0.00	$6,101.60	$6,101.60	$6,101.60	$6,101.60	$6,101.60	$6,101.60	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$6,101.60	$6,101.60	$6,101.60	$6,101.60	$6,101.60	$6,101.60	$0.00
2740	Productos textiles	$0.00	$209.97	$209.97	$209.97	$209.97	$209.97	$209.97	$0.00

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2741	Productos textiles	$0.00	$209.97	$209.97	$209.97	$209.97	$209.97	$209.97	$0.00
2750	Blancos y otros productos textiles, excepto prenda	$0.00	$7,292.60	$7,292.60	$7,292.60	$7,292.60	$7,292.60	$7,292.60	$0.00
2751	Blancos y otros productos textiles, excepto prenda	$0.00	$7,292.60	$7,292.60	$7,292.60	$7,292.60	$7,292.60	$7,292.60	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIC**	**$2,575.00**	**$4,708.00**	**$7,283.00**	**$7,283.00**	**$7,283.00**	**$7,283.00**	**$7,283.00**	**$0.00**
2920	Refacciones y accesorios menores de edificios	$0.00	$195.00	$195.00	$195.00	$195.00	$195.00	$195.00	$0.00
2921	Refacciones y accesorios menores de edificios	$0.00	$195.00	$195.00	$195.00	$195.00	$195.00	$195.00	$0.00
2940	Refacciones y accesorios menores de equipo de (	$2,575.00	$915.00	$3,490.00	$3,490.00	$3,490.00	$3,490.00	$3,490.00	$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE	$2,575.00	$915.00	$3,490.00	$3,490.00	$3,490.00	$3,490.00	$3,490.00	$0.00
2960	Refacciones y accesorios menores de equipo de t	$0.00	$3,598.00	$3,598.00	$3,598.00	$3,598.00	$3,598.00	$3,598.00	$0.00
2961	Refacciones y accesorios menores de equipo de t	$0.00	$3,598.00	$3,598.00	$3,598.00	$3,598.00	$3,598.00	$3,598.00	$0.00
3000	**SERVICIOS GENERALES**	**$1,053,298.00**	**-$2,855.00**	**$1,050,443.00**	**$675,170.89**	**$675,170.89**	**$675,170.89**	**$675,170.89**	**$375,272.11**
3100	**SERVICIOS BÁSICOS**	**$50,617.00**	**-$5,307.83**	**$45,309.17**	**$30,865.78**	**$30,865.78**	**$30,865.78**	**$30,865.78**	**$14,443.39**
3110	Energía eléctrica	$22,200.00	-$810.83	$21,389.17	$11,319.58	$11,319.58	$11,319.58	$11,319.58	$10,069.59
3111	ENERGÍA ELÉCTRICA	$22,200.00	-$810.83	$21,389.17	$11,319.58	$11,319.58	$11,319.58	$11,319.58	$10,069.59
3130	Agua	$6,169.00	$0.00	$6,169.00	$6,055.20	$6,055.20	$6,055.20	$6,055.20	$113.80
3131	AGUA	$6,169.00	$0.00	$6,169.00	$6,055.20	$6,055.20	$6,055.20	$6,055.20	$113.80
3140	Telefonía tradicional	$22,248.00	-$4,497.00	$17,751.00	$13,491.00	$13,491.00	$13,491.00	$13,491.00	$4,260.00
3141	TELEFONÍA TRADICIONAL	$22,248.00	-$4,497.00	$17,751.00	$13,491.00	$13,491.00	$13,491.00	$13,491.00	$4,260.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$406,443.00**	**$67,910.19**	**$474,353.19**	**$380,749.59**	**$380,749.59**	**$380,749.59**	**$380,749.59**	**$93,603.60**
3220	Arrendamiento de edificios	$374,400.00	-$13,417.47	$360,982.53	$267,739.56	$267,739.56	$267,739.56	$267,739.56	$93,242.97
3221	Arrendamiento de edificios	$374,400.00	-$13,417.47	$360,982.53	$267,739.56	$267,739.56	$267,739.56	$267,739.56	$93,242.97
3250	Arrendamiento de equipo de transporte	$6,360.00	$2,340.00	$8,700.00	$8,700.00	$8,700.00	$8,700.00	$8,700.00	$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	$6,360.00	$2,340.00	$8,700.00	$8,700.00	$8,700.00	$8,700.00	$8,700.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y her	$0.00	$1,922.28	$1,922.28	$1,922.28	$1,922.28	$1,922.28	$1,922.28	$0.00
3261	Arrendamiento de maquinaria, otros equipos y her	$0.00	$1,922.28	$1,922.28	$1,922.28	$1,922.28	$1,922.28	$1,922.28	$0.00
3290	Otros arrendamientos	$25,683.00	$77,065.38	$102,748.38	$102,387.75	$102,387.75	$102,387.75	$102,387.75	$360.63
3291	OTROS ARRENDAMIENTOS	$25,683.00	$77,065.38	$102,748.38	$102,387.75	$102,387.75	$102,387.75	$102,387.75	$360.63
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ**	**$103,620.00**	**$3,868.43**	**$107,488.43**	**$89,445.99**	**$89,445.99**	**$89,445.99**	**$89,445.99**	**$18,042.44**
3310	Servicios legales, de contabilidad, auditoría y relac	$7,210.00	$12,755.31	$19,965.31	$19,965.31	$19,965.31	$19,965.31	$19,965.31	$0.00
3311	Servicios legales, de contabilidad, auditoría y relac	$7,210.00	$12,755.31	$19,965.31	$19,965.31	$19,965.31	$19,965.31	$19,965.31	$0.00
3330	Servicios de consultoría administrativa, procesos,	$0.00	$4,640.00	$4,640.00	$4,640.00	$4,640.00	$4,640.00	$4,640.00	$0.00
3331	SERVICIOS DE CONSULTORÍA ADMINISTRATI	$0.00	$4,640.00	$4,640.00	$4,640.00	$4,640.00	$4,640.00	$4,640.00	$0.00
3340	Servicios de capacitación	$48,410.00	-$23,960.00	$24,450.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$16,950.00
3341	SERVICIOS DE CAPACITACIÓN	$48,410.00	-$23,960.00	$24,450.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$16,950.00

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3360	Servicios de apoyo administrativo, traducción, foto	$48,000.00	$10,433.12	$58,433.12	$57,340.68	$57,340.68	$57,340.68	$57,340.68	$1,092.44
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRA	$48,000.00	$10,433.12	$58,433.12	$57,340.68	$57,340.68	$57,340.68	$57,340.68	$1,092.44
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COM**	**$89,878.00**	**-$254.66**	**$89,623.34**	**$1,837.34**	**$1,837.34**	**$1,837.34**	**$1,837.34**	**$87,786.00**
3410	Servicios financieros y bancarios	$14,544.00	-$254.66	$14,289.34	$1,837.34	$1,837.34	$1,837.34	$1,837.34	$12,452.00
3411	Servicios financieros y bancarios	$14,544.00	-$254.66	$14,289.34	$1,837.34	$1,837.34	$1,837.34	$1,837.34	$12,452.00
3450	Seguro de bienes patrimoniales	$75,334.00	$0.00	$75,334.00	$0.00	$0.00	$0.00	$0.00	$75,334.00
3451	SEGURO DE BIENES PATRIMONIALES	$75,334.00	$0.00	$75,334.00	$0.00	$0.00	$0.00	$0.00	$75,334.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, M**	**$64,638.00**	**-$12,444.85**	**$52,193.15**	**$38,128.70**	**$38,128.70**	**$38,128.70**	**$38,128.70**	**$14,064.45**
3550	Reparación y mantenimiento de equipo de transpo	$56,238.00	-$12,444.85	$43,793.15	$34,718.00	$34,718.00	$34,718.00	$34,718.00	$9,075.15
3551	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	$56,238.00	-$12,444.85	$43,793.15	$34,718.00	$34,718.00	$34,718.00	$34,718.00	$9,075.15
3580	Servicios de limpieza y manejo de desechos	$8,400.00	$0.00	$8,400.00	$3,410.70	$3,410.70	$3,410.70	$3,410.70	$4,989.30
3581	Servicios de limpieza y manejo de desechos	$8,400.00	$0.00	$8,400.00	$3,410.70	$3,410.70	$3,410.70	$3,410.70	$4,989.30
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$92,499.00**	**-$10,816.18**	**$81,682.82**	**$21,845.07**	**$21,845.07**	**$21,845.07**	**$21,845.07**	**$59,837.75**
3720	Pasajes terrestres	$0.00	$2,500.00	$2,500.00	$284.07	$284.07	$284.07	$284.07	$2,215.93
3721	PASAJES TERRESTRES	$0.00	$2,500.00	$2,500.00	$284.07	$284.07	$284.07	$284.07	$2,215.93
3750	Viáticos en el país	$52,179.00	-$5,100.97	$47,078.03	$17,136.00	$17,136.00	$17,136.00	$17,136.00	$29,942.03
3751	Viáticos en el país	$52,179.00	-$5,100.97	$47,078.03	$17,136.00	$17,136.00	$17,136.00	$17,136.00	$29,942.03
3790	Otros servicios de traslado y hospedaje	$40,320.00	-$8,215.21	$32,104.79	$4,425.00	$4,425.00	$4,425.00	$4,425.00	$27,679.79
3791	Otros servicios de traslado y hospedaje	$40,320.00	-$8,215.21	$32,104.79	$4,425.00	$4,425.00	$4,425.00	$4,425.00	$27,679.79
3800	**SERVICIOS OFICIALES**	**$124,124.00**	**-$43,365.10**	**$80,758.90**	**$49,313.01**	**$49,313.01**	**$49,313.01**	**$49,313.01**	**$31,445.89**
3820	Gastos de orden social y cultural	$124,124.00	-$43,365.10	$80,758.90	$49,313.01	$49,313.01	$49,313.01	$49,313.01	$31,445.89
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	$124,124.00	-$43,365.10	$80,758.90	$49,313.01	$49,313.01	$49,313.01	$49,313.01	$31,445.89
3900	**OTROS SERVICIOS GENERALES**	**$121,479.00**	**-$2,445.00**	**$119,034.00**	**$62,985.41**	**$62,985.41**	**$62,985.41**	**$62,985.41**	**$56,048.59**
3920	Impuestos y derechos	$6,592.00	$469.00	$7,061.00	$2,182.00	$2,182.00	$2,182.00	$2,182.00	$4,879.00
3921	IMPUESTOS Y DERECHOS	$6,592.00	$469.00	$7,061.00	$2,182.00	$2,182.00	$2,182.00	$2,182.00	$4,879.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE S	$114,887.00	-$3,414.00	$111,473.00	$60,303.41	$60,303.41	$60,303.41	$60,303.41	$51,169.59
3981	IMPUESTOS SOBRE NOMINAS Y OTROS QUE	$114,887.00	-$3,414.00	$111,473.00	$60,303.41	$60,303.41	$60,303.41	$60,303.41	$51,169.59
3990	Otros servicios generales	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$0.00
3991	OTROS SERVICIOS GENERALES	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTAN**	**$30,125.00**	**$2,855.00**	**$32,980.00**	**$16,996.00**	**$16,996.00**	**$16,996.00**	**$16,996.00**	**$15,984.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$30,125.00**	**$2,855.00**	**$32,980.00**	**$16,996.00**	**$16,996.00**	**$16,996.00**	**$16,996.00**	**$15,984.00**
5110	Muebles de oficina y estantería	$0.00	$15,984.00	$15,984.00	$0.00	$0.00	$0.00	$0.00	$15,984.00
5111	Muebles de oficina y estantería	$0.00	$15,984.00	$15,984.00	$0.00	$0.00	$0.00	$0.00	$15,984.00
5150	Equipo de cómputo y de tecnología de la informaci	$30,125.00	-$13,129.00	$16,996.00	$16,996.00	$16,996.00	$16,996.00	$16,996.00	$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS D	$30,125.00	-$13,129.00	$16,996.00	$16,996.00	$16,996.00	$16,996.00	$16,996.00	$0.00
	Total	**$5,797,005.00**	**$0.00**	**$5,797,005.00**	**$3,354,890.86**	**$3,354,890.86**	**$3,354,890.86**	**$3,354,890.86**	**$2,442,114.14**